

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2025-26 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,311

Disgrifiad / Description	Cyllideb / Budget 2025-26	31 Mawrth / 31 March	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,610.00	£8,816.96	91.75%	£801.53	£9,618.49	£8.49
YG y Cyflogydd / Employers NI Contributions	£640.00	£484.01		£162.00	£646.01	£6.01
Tal Archwiliad / Audit Fee	£360.00	£160.00	44.44%		£160.00	-£200.00
Yswiriant / Insurance	£640.00	£567.39	88.65%		£567.39	-£72.61
Tanysgrifiad / Wefan / Subscription / Website	£560.00	£654.82	116.93%		£654.82	£94.82
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£0.00	0.00%		£0.00	-£215.00
Teithio'r Clerc / Clerk Travel	£220.00	£238.05	108.20%		£238.05	£18.05
Postio / Ffon / Papur / Postage / Phone / Stationery	£320.00	£214.41	67.00%		£214.41	-£105.59
Neuadd Llandyfaelog Hall	£750.00	£750.00	100.00%		£750.00	£0.00
Rhoddion / Donations	£800.00	£800.00	100.00%		£800.00	£0.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£0.00	0.00%	£2,060.40	£2,060.40	-£389.60
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£1,077.25			£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£100.00	100.00%		£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£420.00	£381.55	90.85%		£381.55	-£38.45
Cadwyn y Cadeirydd / Chairman's Chain	£100.00	£0.00	0.00%		£0.00	-£100.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,400.00	£1,178.74	84.20%	£2,100.00	£3,278.74	£1,878.74
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£400.00	£417.00	104.25%		£417.00	£17.00
Atgyweiriwr / Handyman	£8,064.00	£7,084.00	87.85%	£644.00	£7,728.00	-£336.00
Cae Idole Field	£2,000.00	£1,880.21	94.01%		£1,880.21	-£119.79
Costau Aelodau / Members Expenses	£1,040.00	£0.00			£0.00	-£1,040.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£429.03	57.20%		£429.03	-£320.97
Digwyddiadau / Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Etholiad / Elections	£0.00		0.00%		£0.00	£0.00
Llog / Interest	-£214.00	-£246.54	115.21%		-£246.54	-£32.54
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
<b>CYFANSWM / TOTAL</b>	<b>£31,000</b>	<b>£24,986.88</b>	<b>80.60%</b>	<b>£5,767.93</b>	<b>£30,754.81</b>	<b>-£245.19</b>