

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2026-27 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,503

Disgrifiad / Description	Cyllideb / Budget 2026-27	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,850.00	£4,135.64	41.99%	£6,063.16	£10,198.80	£348.80
YG y Cyflogydd / Employers NI Contributions	£730.00	£0.00		£618.66	£618.66	-£111.34
Tal Archwiliad / Audit Fee	£375.00	£200.00	53.33%	£810.37	£1,010.37	£635.37
Yswiriant / Insurance	£650.00	£641.06	98.62%		£641.06	-£8.94
Tanysgrifiad / Wefan / Subscription / Website	£660.00	£735.95	111.51%		£735.95	£75.95
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£0.00	0.00%		£0.00	-£215.00
Teithio'r Clerc / Clerk Travel	£230.00	£86.25	37.50%		£86.25	-£143.75
Postio / Ffon / Papur / Postage / Phone / Stationery	£310.00	£127.49	41.13%		£127.49	-£182.51
Neuadd Llandyfaelog Hall	£775.00	£0.00	0.00%		£0.00	-£775.00
Rhoddion / Donations	£825.00	£125.00	15.15%		£125.00	-£700.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£0.00	0.00%		£0.00	-£2,450.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£1,077.00	£0.00		£1,077.25	£1,077.25	£0.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£425.00	£420.00	98.82%		£420.00	-£5.00
Cadwyn y Cadeirydd / Chairman's Chain	£220.00	£192.95	87.70%		£192.95	-£27.05
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,450.00	£2,620.80	180.74%	£520.80	£3,141.60	£1,691.60
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£1,600.00	£135.00	8.44%		£135.00	-£1,465.00
Atgyweiriwr / Handyperson	£8,064.00	£3,360.00	41.67%	£4,704.00	£8,064.00	£0.00
Cae Idole Field	£2,100.00	£1,159.20	55.20%	£1,255.70	£2,414.90	£314.90
Costau Aelodau / Members Expenses	£1,040.00	£0.00			£0.00	-£1,040.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£650.00	£400.32	61.59%	£75.00	£475.32	-£174.68
Contingency	£350.00	£0.00	0.00%		£0.00	-£350.00
Etholiad / Elections	£0.00		0.00%		£0.00	£0.00
Llog / Interest	-£146.00	-£76.82	52.62%		-£76.82	£69.18
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£34,000	£14,262.84	41.95%	£15,224.94	£29,487.78	-£4,512.22