

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2026-27 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,503

Disgrifiad / Description	Cyllideb / Budget 2026-27	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,850.00	£1,603.06	16.27%	£8,017.70	£9,620.76	-£229.24
YG y Cyflogydd / Employers NI Contributions	£730.00	£0.00		£645.36	£645.36	-£84.64
Tal Archwiliad / Audit Fee	£375.00	£200.00	53.33%		£200.00	-£175.00
Yswiriant / Insurance	£650.00	£641.06	98.62%		£641.06	-£8.94
Tanysgrifiad / Wefan / Subscription / Website	£660.00	£523.98	79.39%		£523.98	-£136.02
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£0.00	0.00%		£0.00	-£215.00
Teithio'r Clerc / Clerk Travel	£230.00	£36.00	15.65%		£36.00	-£194.00
Postio / Ffon / Papur / Postage / Phone / Stationery	£310.00	£34.61	11.16%		£34.61	-£275.39
Neuadd Llandyfaelog Hall	£775.00	£0.00	0.00%		£0.00	-£775.00
Rhoddion / Donations	£825.00	£100.00	12.12%		£100.00	-£725.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£0.00	0.00%		£0.00	-£2,450.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£1,077.00	£0.00		£1,077.25	£1,077.25	£0.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£425.00	£420.00	98.82%		£420.00	-£5.00
Cadwyn y Cadeirydd / Chairman's Chain	£220.00	£210.00	95.45%		£210.00	-£10.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,450.00	£2,308.32	159.19%	£520.80	£2,829.12	£1,379.12
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£1,600.00	£135.00	8.44%		£135.00	-£1,465.00
Atgyweiriwr / Handyperson	£8,064.00	£1,344.00	16.67%	£6,720.00	£8,064.00	£0.00
Cae Idole Field	£2,100.00	£463.68	22.08%	£1,159.20	£1,622.88	-£477.12
Costau Aelodau / Members Expenses	£1,040.00	£0.00			£0.00	-£1,040.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£650.00	£0.00	0.00%	£75.00	£75.00	-£575.00
Contingency	£350.00	£0.00	0.00%		£0.00	-£350.00
Etholiad / Elections	£0.00		0.00%		£0.00	£0.00
Llog / Interest	-£146.00	£0.00	0.00%		£0.00	£146.00
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£34,000	£8,019.71	23.59%	£18,315.31	£26,335.02	-£7,664.98