

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2026-27 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,311

Disgrifiad / Description	Cyllideb / Budget 2025-26	Cyllideb 2026-27 (op 1)	Cyllideb 2026-27 (op 2)	Cyllideb 2026-27 (op 3)	Cyllideb 2026-27 (op 4)
Cyflog Clerc / Clerk Salary	£9,610.00	£9,710.00	£9,800.00	£9,900.00	£9,995.00
YG y Cyfogydd / Employers NI Contributions	£640.00	£700.00	£720.00	£735.00	£750.00
Tal Archwiliad / Audit Fee	£360.00	£360.00	£375.00	£380.00	£400.00
Yswiriant / Insurance	£640.00	£640.00	£640.00	£650.00	£660.00
Tanysgrifiad / Wefan / Subscription / Website	£560.00	£650.00	£660.00	£670.00	£680.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£200.00	£215.00	£215.00	£220.00
Teithio'r Clerc / Clerk Travel	£220.00	£220.00	£230.00	£240.00	£250.00
Postio / Ffon / Papur / Postage / Phone / Stationery	£320.00	£300.00	£310.00	£320.00	£330.00
Neuadd Llandyfaelog Hall	£750.00	£750.00	£775.00	£800.00	£825.00
Rhoddion / Donations	£800.00	£800.00	£825.00	£850.00	£900.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£2,300.00	£2,425.00	£2,450.00	£2,500.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£1,077.25	£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£100.00	£100.00	£100.00	£100.00
Lwfans y Cadeirydd / Chairman's Allowance	£420.00	£420.00	£425.00	£430.00	£450.00
Cadwyn y Cadeirydd / Chairman's Chain	£100.00	£200.00	£220.00	£230.00	£240.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,400.00	£1,350.00	£1,400.00	£1,450.00	£1,500.00
Cynhaliath Diffibrilwyr / Defibrillator Maintenance	£400.00	£450.00	£500.00	£550.00	£600.00
Atgyweiriwr / Handyperson	£8,064.00	£8,064.00	£8,232.00	£8,400.00	£8,736.00
Cae Idole Field	£2,000.00	£2,000.00	£2,100.00	£2,200.00	£2,300.00
Costau Aelodau / Members Expenses	£1,040.00	£624.00	£1,040.00	£1,664.00	£2,288.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£550.00	£650.00	£750.00	£750.00
Contingency	£375.00	£300.00	£350.00	£375.00	£400.00
Etholiad / Elections	£0.00	£0.00	£0.00	£0.00	£0.00
Llog / Interest	£-214.00	£-50.25	£-69.25	£-86.25	£-1,011.25
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00	£0.00	£0.00	£0.00
CYFANSWM / TOTAL	£31,000.00	£31,715.00	£33,000.00	£34,350.00	£34,940.00

Treth Band D Tax - £647.48

£47.44

£48.98

£50.97

£53.05

£53.14

103.24%

107.43%

111.82%

112.01%

Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements		-£1,077.25	-£1,077.25	-£1,077.25	-£1,077.25
Eitem yn dod wrtho arian wrth gefn / Item to come from reserves		£30,637.75	£31,922.75	£33,272.75	£33,862.75
	£47.44	£46.60	£48.55	£50.61	£51.50
		98.23%	102.35%	106.67%	108.57%