Cyngor Cymuned Llandyfaelog Community Council

Cadeirydd/Chairman: Philip Davies **Clerc/Clerk: Arfon Davies**

Adroddiad Precept, Cyllid a Blaenoriaethau Gwariant 2026-27

Mae'r adroddiad canlynol yn rhoi gwybodaeth i'r Cyngor i helpu gwneud penderfyniadau am flaenoriaethau gwariant, cyllideb a praesept ar gyfer blwyddyn ariannol 2026-27.

Mae'n debygol bydd arian wrth gefn o tua £21,000 ar gael gan y Cyngor ar 1af Ebrill 2026.

Mae'n ymarferiad da i dal tua gwerth 3 mis i flwyddyn o praesept mewn beth allai cael ei ddisgrifio yn Arian Wrth Gefn Cyffredinol ac mae'n briodol i dal unrhyw symiau ychwanegol ar gyfer Prosiectau Cymunedol penodol.

Mae felly yn ofynnol ar Gyngor i benodi Praesept a chyllideb ar gyfer Blwyddyn Ariannol 2026-27 ac i glustnodi unrhyw symiau i'w cadw ar gyfer prosiectau cymunedol penodol. Mae hefyd yn briodol i Gyngor blaenoriaethu'r prosiectau hyn er mwyn canolbwyntio ar y rhain am unrhyw geisiadau grant sydd eisiau eu gwneud.

Blaenoriaethau cytunwyd ar gyfer blwyddyn ariannol 2025-26

Gwelliannau Goleuadau Cyhoeddus (gan gynnwys cost flynyddol yr uwchraddiad Goleuadau LED o £1,077.25)	**£4,000**
Gwelliannau Amwynderau	**£3,000**
Ardal Chwarae ac Amwynder Idole	**£7,000**

Arfon Davies
Clerc

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Precept, Budget and Expenditure Priorities Report 2026-27

The following report gives information to assist Council with making decisions on expenditure priorities, budget and precept for the 2026-27 Financial Year.

It is likely that Council will hold Reserves of around £21,000 on the 1st April 2026.

It is good practice to hold approximately 3 months to a year's level of precept in what could be regarded as "general reserves" and it is appropriate to hold any other monies for specific Community Projects.

It is therefore required for Council to set a Precept and Budget for the 2026-27 Financial Year and to specify any sums to be held for specific community projects. It would also be appropriate for Council to prioritise these projects in order to concentrate on these for any grant applications that will need to be made.

Priorities set for the 2025-26 Financial Year

Public Lighting Improvements (including the annual £1,077.25 cost of the LED Lighting upgrade £4,000
Amenity Improvements £3,000
Idole Play and Amenity Area £7,000

Arfon Davies
Clerk