

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2025-26 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,311

Disgrifiad / Description	Cyllideb / Budget 2025-26	31 Rhagfyr / 31 December	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,610.00	£6,412.34	66.73%	£3,206.15	£9,618.49	£8.49
YG y Cyflogydd / Employers NI Contributions	£640.00	£376.45		£270.00	£646.45	£6.45
Tal Archwiliad / Audit Fee	£360.00	£160.00	44.44%		£160.00	-£200.00
Yswiriant / Insurance	£640.00	£567.39	88.65%		£567.39	-£72.61
Tanysgrifiad / Wefan / Subscription / Website	£560.00	£663.48	118.48%		£663.48	£103.48
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£0.00	0.00%		£0.00	-£215.00
Teithio'r Clerc / Clerk Travel	£220.00	£181.80	82.64%		£181.80	-£38.20
Postio / Ffon / Papur / Postage / Phone / Stationery	£320.00	£172.32	53.85%		£172.32	-£147.68
Neuadd Llandyfaelog Hall	£750.00	£750.00	100.00%		£750.00	£0.00
Rhoddion / Donations	£800.00	£425.00	53.13%		£425.00	-£375.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£0.00	0.00%		£0.00	-£2,450.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£420.00	£381.55	90.85%		£381.55	-£38.45
Cadwyn y Cadeirydd / Chairman's Chain	£100.00	£0.00	0.00%		£0.00	-£100.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,400.00	£1,178.74	84.20%	£2,100.00	£3,278.74	£1,878.74
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£400.00	£417.00	104.25%		£417.00	£17.00
Atgyweiriwr / Handyperson	£8,064.00	£5,152.00	63.89%	£2,576.00	£7,728.00	-£336.00
Cae Idole Field	£2,000.00	£1,880.21	94.01%		£1,880.21	-£119.79
Costau Aelodau / Members Expenses	£1,040.00	£0.00			£0.00	-£1,040.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£429.03	57.20%		£429.03	-£320.97
Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Etholiad / Elections	£0.00		0.00%		£0.00	£0.00
Llog / Interest	-£214.00	-£167.08	78.07%		-£167.08	£46.92
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£31,000	£18,980.24	61.23%	£9,329.40	£28,309.64	-£2,690.36

