

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2023-24 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£22,731

Disgrifiad / Description	Cyllideb / Budget 2023-24	31 Rhagfyr / 31 December	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£8,460	£5,987.46	70.77%	£2,993.70	£8,981.16	£521.16
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£310	£70.00	22.58%	£200.00	£270.00	-£40.00
Yswiriant / Insurance	£576	£595.10	103.32%		£595.10	£19.10
Tanysgrifiad / Wefan / Subscription / Website	£510	£529.00	103.73%		£529.00	£19.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£205	£38.00	18.54%		£38.00	-£167.00
Teithio'r Clerc / Clerk Travel	£200	£94.50	47.25%		£94.50	-£105.50
Postio / Ffon / Papur / Postage / Phone / Stationery	£300	£227.25	75.75%		£227.25	-£72.75
Neuadd Llandyfaelog Hall	£700	£700.00	100.00%		£700.00	£0.00
Rhoddion / Donations	£745	£675.00	90.65%		£675.00	-£69.60
Costau Goleuadau Ffordd / Public Lighting	£1,735	£0.00	0.00%		£0.00	-£1,735.32
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£400	£384.00	96.00%		£384.00	-£16.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,300	£1,235.62	95.05%		£1,235.62	-£64.38
Atgyweiriwr / Handyman	£6,720	£4,480.00	66.67%	£2,240.00	£6,720.00	£0.00
Cae Idole Field	£1,900	£1,372.00	72.21%	£145.42	£1,517.42	-£382.58
Costau Aelodau / Members Expenses	£0	£0.00			£0.00	£0.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£725	£606.15	83.61%		£606.15	-£118.85
Contingency	£350	£0.00	0.00%		£0.00	-£350.00
Elections	£162		0.00%		£0.00	-£162.00
Llog / Interest	-£28	-£121.50	433.93%		-£121.50	-£93.50
Incwm / Incwm Grant / Income / Grant Income	£0	-£250.00			-£250.00	-£250.00
CYFANSWM / TOTAL	£25,380	£16,622.58	65.49%	£6,756.37	£23,378.95	-£2,000.97