

Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2022-23 Budget

Disgrifiad / Description	Cyllideb / Budget 2021-22	Cyllideb / Budget 2022-23 1	Cyllideb / Budget 2022-23 2	Cyllideb / Budget 2022-23 3	Cyllideb / Budget 2022-23 4	Basis
Cyflog Clerc / Clerk Salary	£7,876	£7,876	£7,955	£8,033	£8,112	2021-22 Salary scales plus 0%, 1%, 2%, 3%
YG y Cyflogydd / Employers NI Contributions	£0	£0	£0	£0	£0	No NI contributions
Tal Archwiliad / Audit Fee	£360	£340	£360	£375	£390	2020-21 Actual plus 0%, 5%, 10%, 15% - Note full audit scheduled for 2021-22
Yswiriant / Insurance	£720	£615	£645	£660	£675	2021-22 Actual increased by 0%, 5%, 7.5%, 10%
Tanysgrifiad / Wefan / Subscription / Website	£495	£500	£510	£520	£530	OVW (£210), Vision ICT (£250), Information Commissioner (£40)
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£200	£205	£210	£220	2019-20 Expenditure £200 - 2 tickets to OVW Conference
Teithio'r Clerc / Clerk Travel	£200	£200	£220	£240	£250	£20.00 per month estimate
Postio / Ffon / Papur / Postage / Phone / Stationery	£350	£350	£360	£375	£400	Estimates
Neuadd Llandyfaelog Hall	£675	£675	£700	£725	£750	2021-22 Expenditure (including Xmas Tree) £700
Rhoddion / Donations	£730	£730	£745	£750	£755	2021-22 Budget increased by 0%, 2%, 3%, 4%
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,893	£1,893	£1,893	£1,893	£1,893	CCC Estimates awaited
Costau Goleuadau Ffordd / Public Lighting Energy	£555	£555	£555	£555	£555	CCC Estimates awaited
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0	£0	£1,077	£1,077	Expenditure to be made from reserves or precept
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100	£100	£100	£100	
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350	£350	£350	£370	2021-22 Budget Increased by 0%, 0%, 2%
Cadwyn y Cadeirydd / Chairman's Chain	£10	£10	£10	£15	£20	
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£1,300	£1,315	£1,325	£1,350	
Atgyweiriwr / Handyperson	£5,000	£5,000	£5,500	£5,500	£6,000	Currently averaging £450 per month
Cae Idole Field	£1,650	£1,650	£1,660	£1,675	£1,700	
Costau Aelodau / Members Expenses	£275	£275	£275	£385	£550	£25, £35, £50 per member
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£470	£470	£475	£480	£490	2019-20 expenditure £465
Contingency	£310	£100	£235	£200	£300	
Llog / Interest	-£19	-£19	-£17	-£24	-£28	
Incwm / Incwm Grant / Income / Grant Income	£0	£0	£0	£0	£0	
CYFANSWM / TOTAL	£23,500	£23,170	£24,050	£25,420	£26,460	

	2021-22	2022-23 - 1	2022-23 - 2	2022-23 - 3	2022-23 - 4
Precept	£23,500	£23,170	£24,050	£25,420	£26,460
Treth Cyngor Band D Council Tax (Tax Base - £638.71)	£36.73	£36.28	£37.65	£39.80	£41.43
Codiad Treth / Tax Increase		-1.24%	2.51%	8.35%	12.78%

£36.73 - £23,460 - 2022-23