

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2022-23 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,065

Disgrifiad / Description	Cyllideb / Budget 2022-23	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,955	£5,640.62	70.91%	£2,820.34	£8,460.96	£505.96
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£360	£265.00	73.61%		£265.00	£-95.00
Yswiriant / Insurance	£645	£582.58	90.32%		£582.58	£-62.42
Tanysgrifiad / Wefan / Subscription / Website	£510	£510.00	100.00%		£510.00	£0.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£205	£0.00	0.00%	£45.00	£45.00	£-160.00
Teithio'r Clerc / Clerk Travel	£220	£115.65	52.57%		£115.65	£-104.35
Postio / Ffon / Papur / Postage / Phone / Stationery	£360	£135.82	37.73%		£135.82	£-224.18
Neuadd Llandyfaelog Hall	£700	£2,700.00	385.71%		£2,700.00	£2,000.00
Rhoddion / Donations	£745	£350.00	47.01%		£350.00	£-394.60
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,735	£0.00	0.00%	£1,735.32	£1,735.32	£0.00
Costau Goleuadau Ffordd / Public Lighting Energy		£0.00			£0.00	£0.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	£-10.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,315	£793.60	60.35%		£793.60	£-521.40
Atgyweiriwr / Handyperson	£5,500	£3,780.00	68.73%	£2,016.00	£5,796.00	£296.00
Cae Idole Field	£1,660	£1,826.40	110.02%	£72.95	£1,899.35	£239.35
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	£-275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£725	£1,173.00	161.79%		£1,173.00	£448.00
Contingency	£350	£0.00	0.00%		£0.00	£-350.00
Llog / Interest	£-20	£-35.89	179.45%		£-35.89	£-15.89
Incwm / Incwm Grant / Income / Grant Income	£0	£-95.00		£-10.00	£-105.00	£-105.00
CYFANSWM / TOTAL	£23,700	£18,091.78	76.34%	£7,856.86	£25,948.64	£2,248.72