

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2022-23 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£25,518

| Disgrifiad / Description | Cyllideb / Budget 2022-23 | 30 Mehefin / 30 June | Canran / Percentage | Ymrwymedig / Committed | Cyfanswm / Total | Yn weddill / Remaining |
|--|---------------------------|----------------------|---------------------|------------------------|-------------------|------------------------|
| Cyflog Clerc / Clerk Salary | £7,955 | £1,323.46 | 16.64% | £6,617.18 | £7,940.64 | -£14.36 |
| YG y Cyflogydd / Employers NI Contributions | £0 | £0.00 | | | £0.00 | £0.00 |
| Tal Archwiliad / Audit Fee | £360 | £65.00 | 18.06% | | £65.00 | -£295.00 |
| Yswiriant / Insurance | £645 | £582.58 | 90.32% | | £582.58 | -£62.42 |
| Tanysgrifiad / Wefan / Subscription / Website | £510 | £260.00 | 50.98% | | £260.00 | -£250.00 |
| Tal Cynhadleddau Hyfforddiant / Conference Training Fees | £205 | £0.00 | 0.00% | | £0.00 | -£205.00 |
| Teithio'r Clerc / Clerk Travel | £220 | £26.10 | 11.86% | | £26.10 | -£193.90 |
| Postio / Ffon / Papur / Postage / Phone / Stationery | £360 | £29.84 | 8.29% | | £29.84 | -£330.16 |
| Neuadd Llandyfaelog Hall | £700 | £0.00 | 0.00% | | £0.00 | -£700.00 |
| Rhoddion / Donations | £745 | £50.00 | 6.72% | | £50.00 | -£694.60 |
| Costau Goleuadau Ffordd / Public Lighting Maintenance | £1,735 | £0.00 | 0.00% | £1,735.32 | £1,735.32 | £0.00 |
| Costau Goleuadau Ffordd / Public Lighting Energy | | £0.00 | | | £0.00 | £0.00 |
| Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements | £0 | £0.00 | | £1,077.25 | £1,077.25 | £1,077.25 |
| Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning | £100 | £0.00 | 0.00% | £100.00 | £100.00 | £0.00 |
| Lwfans y Cadeirydd / Chairman's Allowance | £350 | £350.00 | 100.00% | | £350.00 | £0.00 |
| Cadwyn y Cadeirydd / Chairman's Chain | £10 | £0.00 | 0.00% | | £0.00 | -£10.00 |
| Cynhaliaeth Hynawsedd / Amenity Maintenance | £1,315 | £0.00 | 0.00% | £793.60 | £793.60 | -£521.40 |
| Atgyweiriwr / Handyman | £5,500 | £840.00 | 15.27% | | £840.00 | -£4,660.00 |
| Cae Idole Field | £1,660 | £0.00 | 0.00% | £1,839.35 | £1,839.35 | £179.35 |
| Costau Aelodau / Members Expenses | £275 | £0.00 | 0.00% | | £0.00 | -£275.00 |
| Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition | £725 | £428.00 | 59.03% | £180.00 | £608.00 | -£117.00 |
| Contingency | £350 | £0.00 | 0.00% | | £0.00 | -£350.00 |
| Llog / Interest | -£20 | £0.00 | 0.00% | | £0.00 | £20.00 |
| Incwm / Incwm Grant / Income / Grant Income | £0 | £0.00 | | | £0.00 | £0.00 |
| CYFANSWM / TOTAL | £23,700 | £3,954.98 | 16.69% | £12,342.70 | £16,297.68 | -£7,402.24 |