

Cyngor Cymuned Llandyfaelog Community Council

Cadeirydd/Chairman: Meinir James

Clerc/Clerk: Arfon Davies

Adroddiad Precept, Cyllid a Blaenoriaethau Gwariant 2021-22

Mae'r adroddiad canlynol yn rhoi gwybodaeth i'r Cyngor i helpu gwneud penderfyniadau am flaenoriaethau gwariant, cyllideb a praesept ar gyfer blwyddyn ariannol 2021-22.

Ar hyn o bryd nid yw'n bosibl darparu amcangyfrif o balansau diwedd flwyddyn 2020-21 yn gywir oherwydd diffyg gwybodaeth o Gyngor Sir Caerfyrddin am gostau goleuadau cyhoeddus ar gyfer 2020-21.

Mae'n ymarferiad da i dal tua gwerth 3 mis i flwyddyn o praesept mewn beth allai cael ei ddisgrifio yn Arian Wrth Gefn Cyffredinol ac mae'n briodol i dal unrhyw symiau ychwanegol ar gyfer Prosiectau Cymunedol penodol.

Mae felly yn ofynnol ar Gyngor i benodi Praesept a chyllideb ar gyfer Blwyddyn Ariannol 2021-22 ac i glustnodi unrhyw symiau i'w cadw ar gyfer prosiectau cymunedol penodol. Mae hefyd yn briodol i Gyngor blaenoriaethu'r prosiectau hyn er mwyn canolbwyntio ar y rhain am unrhyw geisiadau grant sydd eisiau eu gwneud.

Blaenoriaethau cytunwyd ar gyfer blwyddyn ariannol 2020-21

Gwelliannau Goleuadau Cyhoeddus (gan gynnwys cost flynyddol yr uwchraddiad Goleuadau LED o £1,077.25)	£4,000
Gwelliannau Amwynderau	£3,000
Ardal Chwarae ac Amwynder Idole	£7,000
Uwchraddio Wefan	£1,500

Arfon Davies
Clerc

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Precept, Budget and Expenditure Priorities Report 2021-22

The following report gives information to assist Council with making decisions on expenditure priorities, budget and precept for the 2021-22 Financial Year.

It is not currently possible to accurately estimate the year end balances for 2020-21 due to lack of information from Carmarthenshire County Council on public lighting costs for 2020-21.

It is good practice to hold approximately 3 months to a year's level of precept in what could be regarded as "general reserves" and it is appropriate to hold any other monies for specific Community Projects.

It is therefore required for Council to set a Precept and Budget for the 2021-22 Financial Year and to specify any sums to be held for specific community projects. It would also be appropriate for Council to prioritise these projects in order to concentrate on these for any grant applications that will need to be made.

Priorities set for the 2020-21 Financial Year

Public Lighting Improvements (including the annual £1,077.25 cost of the LED Lighting upgrade	£4,000
Amenity Improvements	£3,000
Idole Play and Amenity Area	£7,000
Website Upgrade	£1,500

Arfon Davies
Clerk