

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2020-21 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£24,830

Disgrifiad / Description	Cyllideb / Budget 2020-21	31 Mawrth / 31 March	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,673	£7,147.79	93.16%	£649.78	£7,797.57	£124.57
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£250	£341.75	136.70%		£341.75	£91.75
Yswiriant / Insurance	£636	£673.71	105.93%		£673.71	£37.71
Tanysgrifiad / Wefan / Subscription / Website	£480	£1,152.00	240.00%	£660.00	£1,812.00	£1,332.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	-£200.00
Teithio'r Clerc / Clerk Travel	£215	£153.45	71.37%		£153.45	-£61.55
Postio / Ffon / Papur / Postage / Phone / Stationery	£400	£347.40	86.85%		£347.40	-£52.60
Neuadd Llandyfaelog Hall	£675	£675.00	100.00%		£675.00	£0.00
Rhoddion / Donations	£730	£575.00	78.77%		£575.00	-£155.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,340	£0.00	0.00%	£1,898.88	£1,898.88	-£441.12
Costau Goleuadau Ffordd / Public Lighting Energy	£1,085	£0.00	0.00%	£437.40	£437.40	-£647.60
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100.00	100.00%		£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£680.39	52.34%		£680.39	-£619.61
Atgyweiriwr / Handyperson	£4,000	£4,800.00	120.00%		£4,800.00	£800.00
Cae Idole Field	£1,650	£2,524.45	153.00%		£2,524.45	£874.45
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£350	£50.00	14.29%		£50.00	-£300.00
Contingency	£300	£0.00	0.00%		£0.00	-£300.00
Llog / Interest	-£19	-£12.51	65.84%		-£12.51	£6.49
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
<b>CYFANSWM / TOTAL</b>	<b>£23,000</b>	<b>£19,558.43</b>	<b>85.04%</b>	<b>£4,723.31</b>	<b>£24,281.74</b>	<b>£1,281.74</b>

