

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2020-21 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£24,830

Disgrifiad / Description	Cyllideb / Budget 2020-21	31 Rhagfyr / 31 December	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,673	£5,198.39	67.75%	£2,599.18	£7,797.57	£124.57
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£250	£60.00	24.00%		£60.00	£190.00
Yswiriant / Insurance	£636	£673.71	105.88%		£673.71	£37.41
Tanysgrifiad / Wefan / Subscription / Website	£480	£492.00	102.50%	£1,320.00	£1,812.00	£1,332.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	£200.00
Teithio'r Clerc / Clerk Travel	£215	£112.95	52.53%		£112.95	£102.05
Postio / Ffon / Papur / Postage / Phone / Stationery	£400	£228.67	57.17%		£228.67	£171.33
Neuadd Llandyfaelog Hall	£675	£675.00	100.00%		£675.00	£0.00
Rhoddion / Donations	£730	£325.00	44.52%		£325.00	£405.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,340	£0.00	0.00%		£0.00	£2,340.00
Costau Goleuadau Ffordd / Public Lighting Energy	£1,085	£0.00	0.00%		£0.00	£1,084.56
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£680.39	52.34%		£680.39	£619.61
Atgyweiriwr / Handyperson	£4,000	£3,435.00	85.88%	£420.00	£3,855.00	£145.00
Cae Idole Field	£1,650	£1,759.50	106.64%		£1,759.50	£109.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	£275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£350	£50.00	14.29%		£50.00	£300.00
Contingency	£300	£0.00	0.00%		£0.00	£300.00
Llog / Interest	£19	£11.77	61.95%		£11.77	£7.23
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£23,000	£14,028.84	61.00%	£5,516.43	£19,545.27	£3,454.67

