

Cyngor Cymuned Llandyfaelog Community Council
Cyllideb 2018-19 Budget
Precept

| Disgrifiad / Description | Cyllideb / Budget 2017-18 | Cyllideb / Budget 2018-19 1 | Cyllideb / Budget 2018-19 2 | Cyllideb / Budget 2018-19 3 |
|------------------------------------------------------------------|----------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Cyflog Clerc / Clerk Salary | £7,314 | £7,384 | £7,454 | £7,524 |
| YG y Cyflogydd / Employers NI Contributions | £0 | £0 | £0 | £0.00 |
| Tal Archwiliad / Audit Fee | £300 | £290 | £300 | £310 |
| Yswiriant / Insurance | £635 | £560 | £570 | £585 |
| Tanysgrifiad / Wefan / Subscription / Website | £430 | £420 | £430 | £440 |
| Tal Cynhadleddau Hyfforddiant / Conference Training Fees | £280 | £200 | £220 | £250 |
| Teithio'r Clerc / Clerk Travel | £240 | £215 | £240 | £260 |
| Postio / Ffon / Papur / Postage / Phone / Stationery | £410 | £390 | £410 | £425 |
| Neuadd Llandyfaelog Hall | £575 | £575 | £580 | £585 |
| Rhoddion / Donations | £700 | £700 | £715 | £720 |
| Costau Goleuadau Ffordd / Public Lighting Maintenance | £2,265 | £2,255 | £2,310 | £2,365 |
| Costau Goleuadau Ffordd / Public Lighting Energy | £935 | £905 | £925 | £945 |
| Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning | £100 | £100 | £100 | £100 |
| Lwfans y Cadeirydd / Chairman's Allowance | £355 | £355 | £360 | £365 |
| Cadwyn y Cadeirydd / Chairman's Chain | £10 | £10 | £15 | £20 |
| Cynhaliath Hynawsedd / Amenity Maintenance | £1,300 | £1,300 | £1,325 | £1,350 |
| Atgyweiriwr / Handyperson | £2,063 | £2,153 | £2,153 | £2,153 |
| Cae Idole Field | £1,650 | £1,650 | £1,675 | £1,700 |
| Costau Aelodau / Members Expenses | £385 | £275 | £385 | £550 |
| Prosiect Tir Gof Project | £0 | £0 | £0 | £0 |
| Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition | £330 | £400 | £450 | £475 |
| Etholiadau / Elections | £0 | £221 | £221 | £221 |
| Llog / Interest | -£32 | -£24 | -£33 | -£33 |
| Incwm / Incwm Grant / Income / Grant Income | £0 | £0 | £0 | £0 |
| CYFANSWM / TOTAL | £20,245 | £20,335 | £20,805 | £21,310 |

| | 2016-17 | 2017-18 - 1 | 2017-18 - 2 | 2017-18 - 3 |
|-------------------------------------------------------------|-------------------|--------------------|--------------------|--------------------|
| Precept | £20,244.56 | £20,335 | £20,805 | £21,310 |
| Treth Cyngor Band D Council Tax (Tax Base - £610.50) | £33.58 | £33.31 | £34.08 | £34.91 |
| Codiad Treth / Tax Increase | | -0.80% | 1.49% | 3.96% |

£33.58 - £20,500

Cyngor Cymuned Llandyfaelog Community Council

**Cadeirydd/Chairman
Janet Knott**

**Clerc/Clerk: Arfon Davies
Maesmawr
Glan-y-Fferi / Ferryside
Caerfyrddin / Carmarthen
SA17 5YD**

Adroddiad Precept, Cyllid a Flaenoriaethau Gwariant 2018-19

Mae'r adroddiad canlynol yn rhoi gwybodaeth i'r Cyngor i helpu gwneud penderfyniadau am flaenoriaethau gwariant, cyllideb a precept ar gyfer blwyddyn ariannol 2018-19.

Mae'n debygol bydd arian wrth gefn o tua £33,500 ar gael gan y Cyngor ar 1af Ebrill 2018.

Mae'n ymarferiad da i dal tua gwerth 3 mis i flwyddyn o precept mewn beth allai cael ei ddisgrifio yn Arian Wrth Gefn Cyffredinol ac mae'n briodol i dal unrhyw symiau ychwanegol ar gyfer Prosiectau Cymunedol penodol.

Mae felly yn ofynnol ar Gyngor i benodi Precept a chyllideb ar gyfer Blwyddyn Ariannol 2018-19 ac i glustnodi unrhyw symiau i'w cadw ar gyfer prosiectau cymunedol penodol. Mae hefyd yn briodol i Gyngor blaenoriaethu'r prosiectau hyn er mwyn canolbwyntio ar rain am unrhyw geisiadau grant sydd eisiau eu gwneud.

Blaenoriaethau cytunwyd ar gyfer blwyddyn ariannol 2017-18

| | |
|----------------------------------------|---------------|
| Gwelliannau Goleuadau Cyhoeddus | £4,000 |
| Gwelliannau Amwynderau | £3,000 |
| Ardal Chwarae ac Amwynder Idole | £7,000 |

Arfon Davies
Clerc

Precept, Budget and Expenditure Priorities Report 2018-19

The following report gives information to assist Council with making decisions on expenditure priorities, budget and precept for the 2018-19 Financial Year.

It is likely that Council will hold Reserves of around £33,500 on the 1st April 2018.

It is good practice to hold approximately 3 months to a year's level of precept in what could be regarded as "general reserves" and it is appropriate to hold any other monies for specific Community Projects.

It is therefore required for Council to set a Precept and Budget for the 2018-19 Financial Year and to specify any sums to be held for specific community projects. It would also be appropriate for Council to prioritise these projects in

order to concentrate on these for any grant applications that will need to be made.

Priorities set for the 2017-18 Financial Year

| | |
|-------------------------------------|---------------|
| Public Lighting Improvements | £4,000 |
| Amenity Improvements | £3,000 |
| Idle Play and Amenity Area | £7,000 |

Arfon Davies
Clerk